



ARMY PROCUREMENT FACT BOOK

FOR

DEPUTY ASSISTANT SECRETARY
OF THE ARMY (PROCUREMENT)
AS OF SEPTEMBER 30, 2001

"BUYING THE ARMY'S FUTURE"

FY01 Army Fact Book Table of Contents

	SUBJECT	PAGE
•	Principal Assistants Responsible for Contracting	6-8
•	Top Ten States by Contracting Dollars Awarded in FY01	9
•	Top Ten FY01 MACOM's Actions Over \$100K	10
•	Top Ten FY01 MACOM's Actions \$25K to \$100K	11
•	Top Ten FY01 MACOM's Actions \$0 to \$25K	12
•	Army Contracting Actions & Awards	13
•	Top Ten MACOM's Dollars Awarded	14
•	Actions Less Than \$25K by MACOM	15
•	Actions More Than \$25K by MACOM	16
•	Actions and Dollars Over \$25K by Category	17-18
•	Total Small Business Dollars Over \$25K	19
•	Total Foreign Military Sales Over \$25K	20
•	Contracts by Small Business Set-Aside	21
•	Total Contract Actions Through SBA-8(A)	22
	Dollar Percentage on Types of U.S. Small Business Awards by FY	23
•	Dollar Percentage of U.S. Small vs. Large Business Awards by FY	24
•	Percentage On U.S. Small vs. Large Business Actions by FY	25

FY01 Army Fact Book Table of Contents (Cont.)

	SUBJ ECT	PAGE
•	Percentage of Overall Paperless Contracting	26
•	FY01 Number of Electronic Solicitations	27
•	Number of Electronic Awards	28
•	FY01 Dollars Electronic Awards	29
•	Army Procurement Competition Report Trend	30
•	DAWIA Certification by Fiscal Year	31
•	FY01 DAWIA Percentage Certification Status by Career	32
٠	FY01 DAWIA Certification by Career	33
•	FY98-FY01 MACOMs Contracting Support Personnel TDA	34-36
•	FY01 MACOMs Contracting Support Personnel TDA	37
•	Army Contracting Personnel Trend	38
•	Army Contracting TDA Trends by MACOM	39-55
•	GAO - Army Protests FY01	56
•	FY01 Army Quarterly Protests	57
•	FY01 Defense Department Card Transactions	58
•	FY01 DOD Purchase Card Program Dollars Purchase	59

FY01 Army Fact Book Table of Contents (Cont.)

	SUBJ ECT	PAGE
	Army Purchase Card Program Transactions	60
•	Army Purchase Card Program Growth In Dollars	61
٠	Army Purchase Card Monthly Actions FY97-FY01	62
٠	ALT/PLT Definitions	63
•	AMC ALT/PLT by Inventory Control Point	64
•	Congressional Notifications	65
•	DoD Formula for Cost to Purchase Metric	66
٠	Army Cost to Purchase	67
•	Army Operating Expense for Purchasing	68
	Army Oblg Purchasing Dollars (RDT&E vs. Non-RDT&E)	69
٠	Average Time To Award A VECP	70
	DOD VECP Savings (\$M)	71
•	Number of MDAPs With VE Activity	72
•	Number of VECPs Awarded	73

Principal Assistant Responsible for Contracting

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CECOM	ATTN: AMSEL-AC	Building 1208E Fort Monmouth, NJ 07703-5000
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TACOM	ATTN: AMSTA-AQ	Building 231 Warren, MI 48397-5000
DCC-W		5200 Army Pentagon Washington, DC 20310-5200
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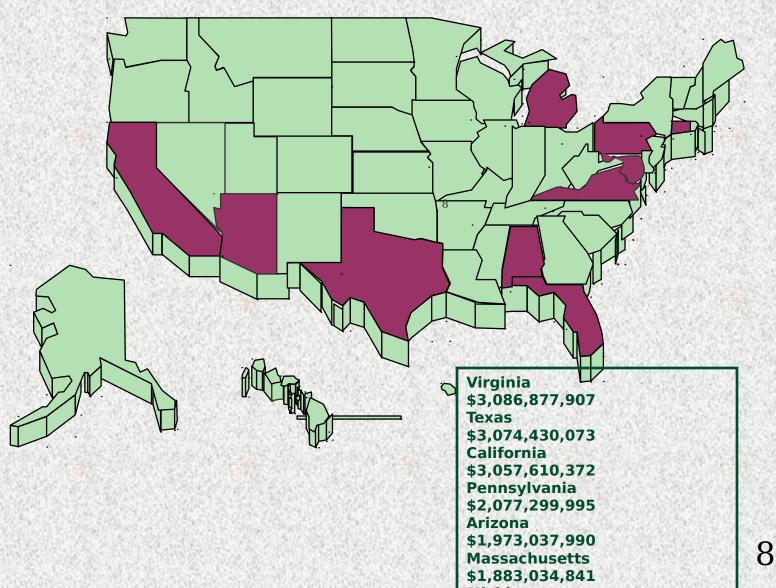
Principal Assistant Responsible for

Contr	acting	8825 Beulah Street Fort Belvoir, VA 22060-5246
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MDW	ATTN: ANPC	9410 J ackson Loop, Suite 201 Fort Belvoir, VA 22060-5134
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USAREUR	ATTN: AEAPR-PA (PARC)	Unit 29331 APO AE 09266
EUSA	ATTN: EAKC-CO	Unit 15237 APO AP 96205-0010
USARPAC	ATTN: APAM	B Street, Building T-115 Fort Shafter, HI 96858-5100
USARSO	ATTN: PARC	Building 218 Fort Buchanan, PR 00934

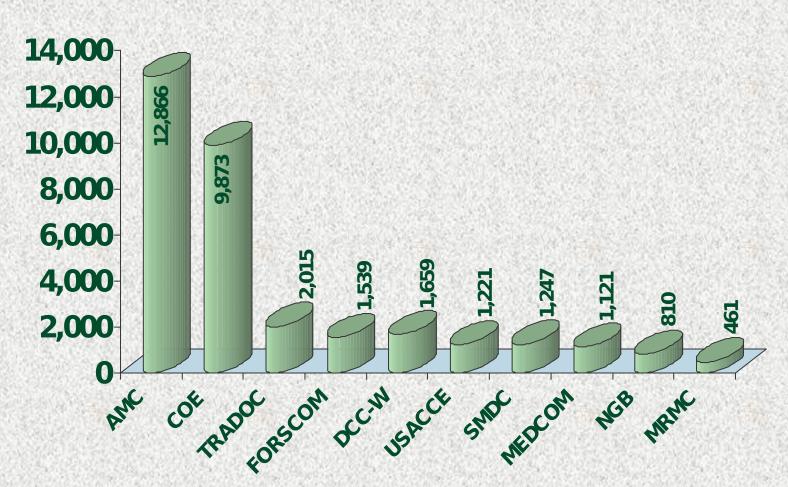
Principal Assistant Responsible for Contracting

USACE	ATTN: CEPR-ZA	20 massachusetts Ave., NW Washington, DC 20314-1000
NGB	ATTN: NGB-AQ	Suite 8300, J efferson Plaza 1 1411 J effereson Davis Highway Arlington, VA 22202-3231

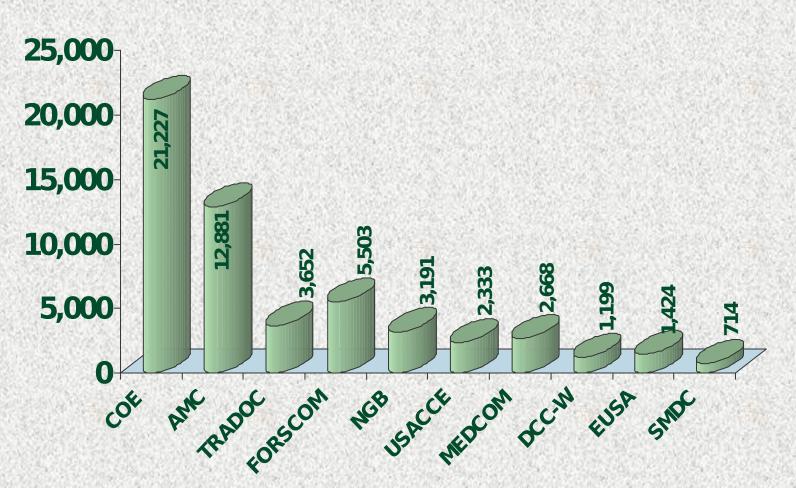
Top Ten States by Contracting Dollars Awarded in FY01



Contracting Actions Over \$100K (FY01)



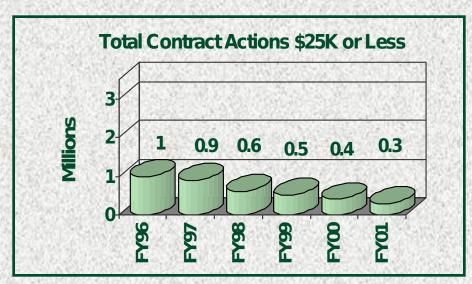
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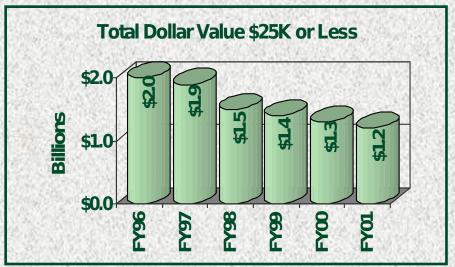


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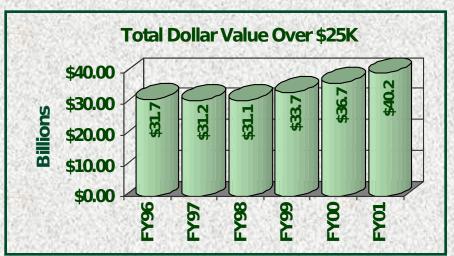


Army Contracting Actions & Awards

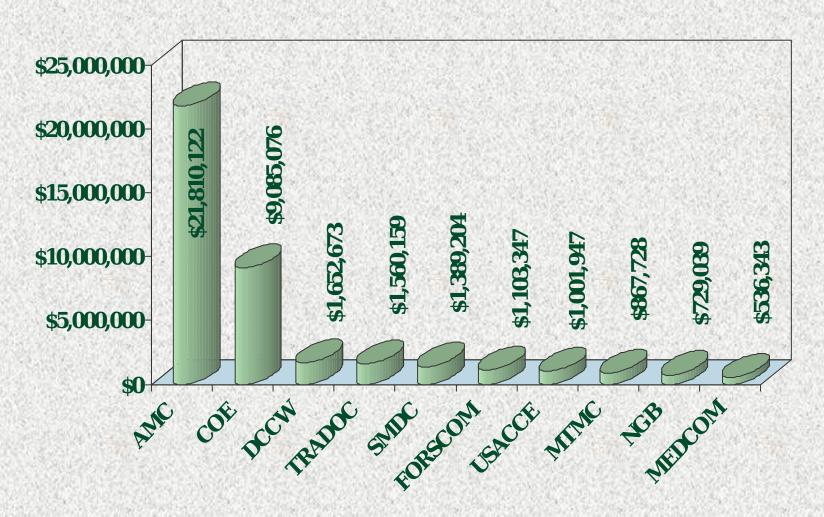






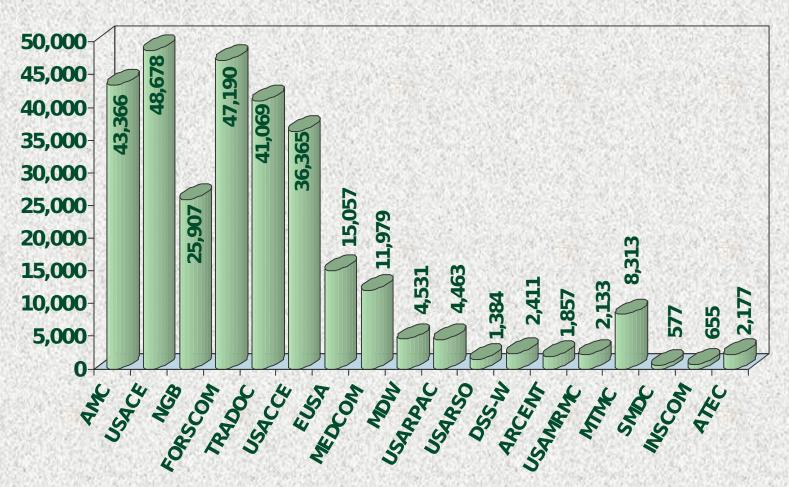


Top Ten MACOM's Dollars Awarded

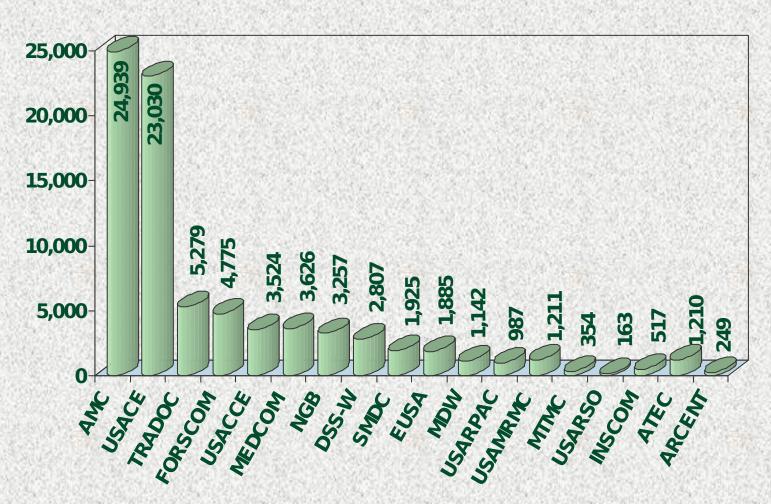


Note: Dollar Value In Thousands

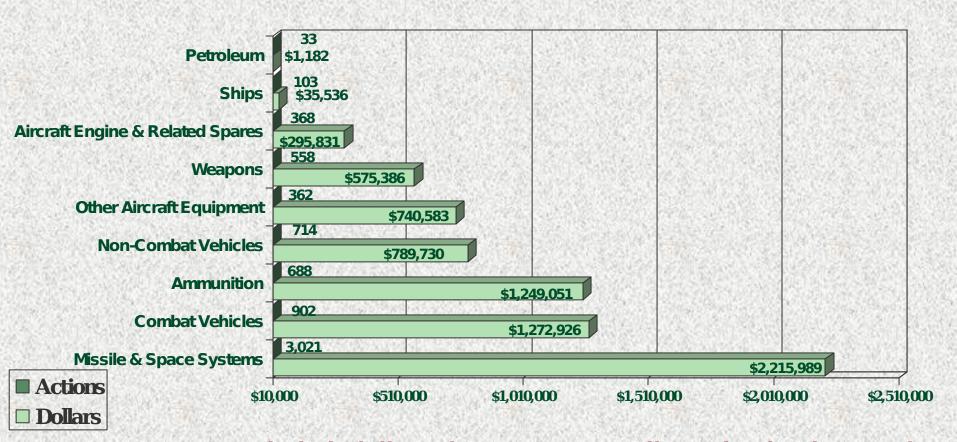
Contracting Actions Less Than \$25K By MACOM



Contracting Actions More Than \$25K By MACOM



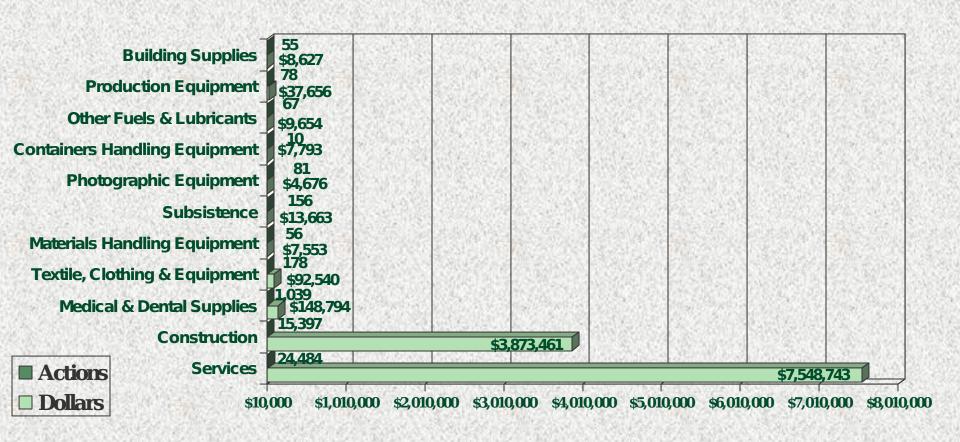
Army's Actions and Dollars by Category



Note: Data excluded Civil Works

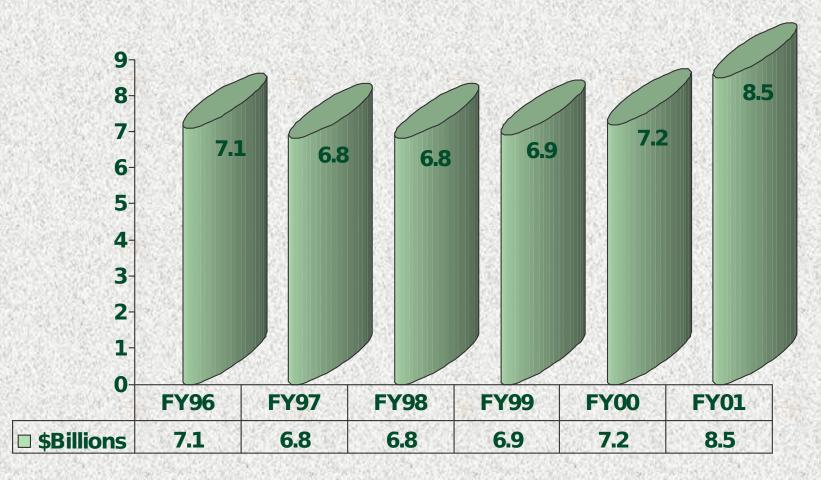
Note: Dollar Value in Thousands

Army's Actions and Dollars Over \$25K by Category (Con't)



Note: Data excluded Civil Works Note: Dollar Value in Thousands

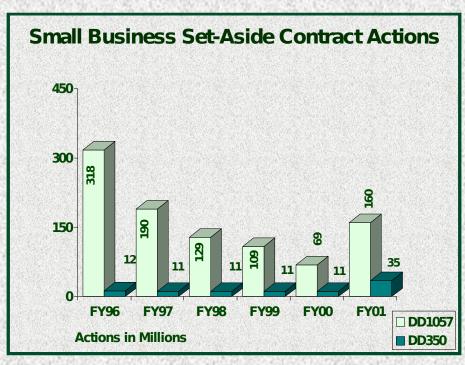
Total Small Business Dollars Over \$25K

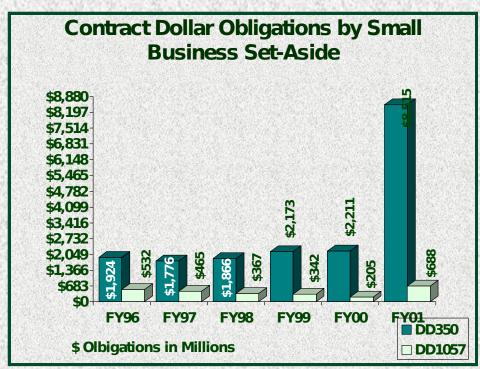


Total Foreign Military Sales Over \$25K

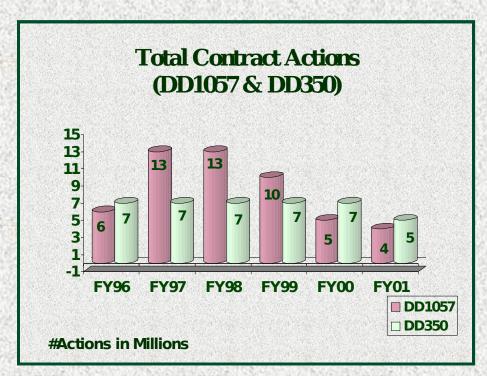


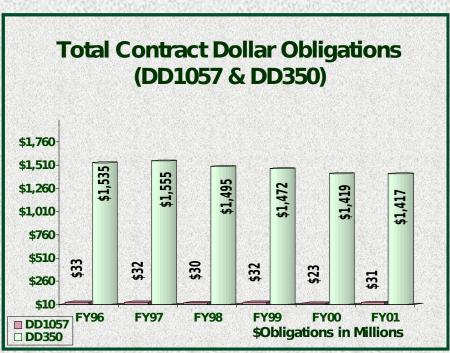
Contracts by Small Business Set-Aside





Total Contract Actions Through SBA 8(A)





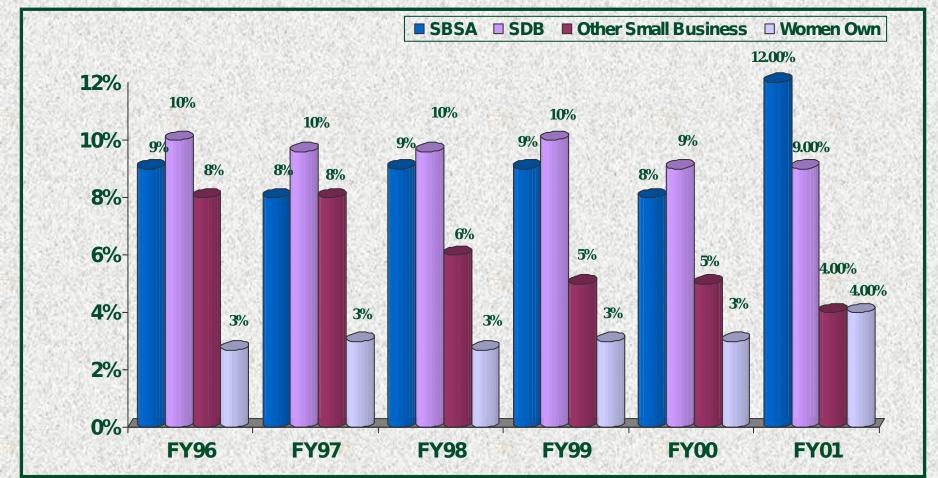
#Actions in Millions

DD1057 for \$25,000 or Less Contracts DD350 for Over \$25,000 Contracts

\$Obligations in Millions 21

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U.S. Small Business Awards By Fiscal Year

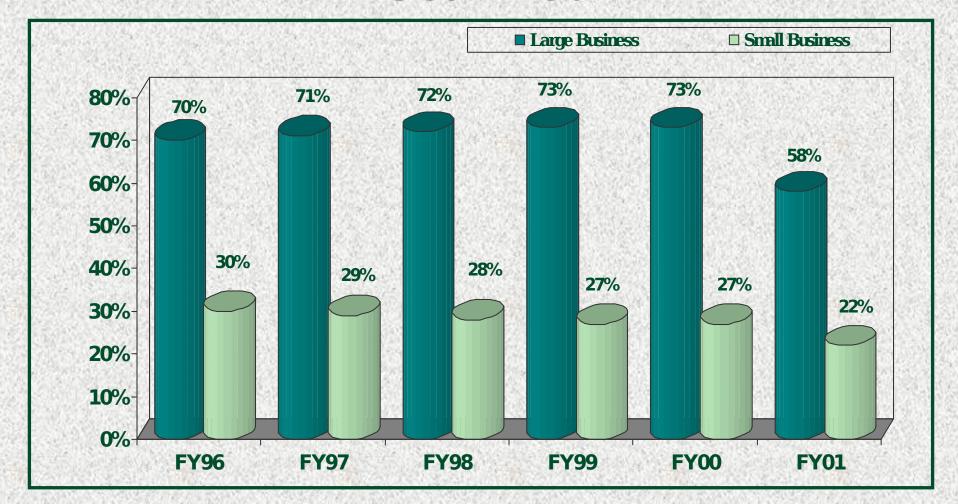


Note: Excludes FMS, FSS, & actions with another federal agency and all overseas buys.

Note: Small Business Set-aside includes Small Purchase Set-aside.

22

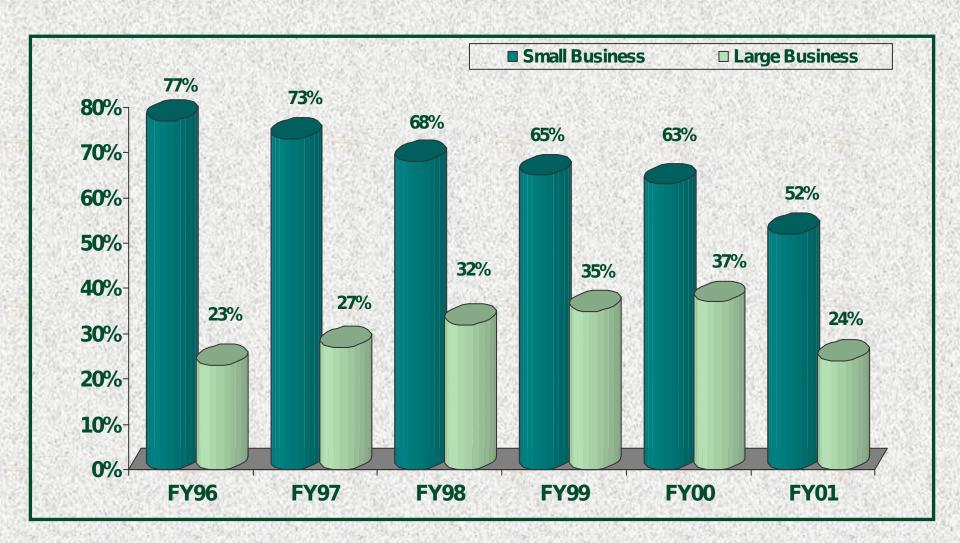
vs U.S. Large Business Awards By Fiscal Year



Note: Excludes FMS, FSS, & actions with another federal agency and all overseas buys. Note: Small Business Set-aside includes Small Purchase Set-aside.

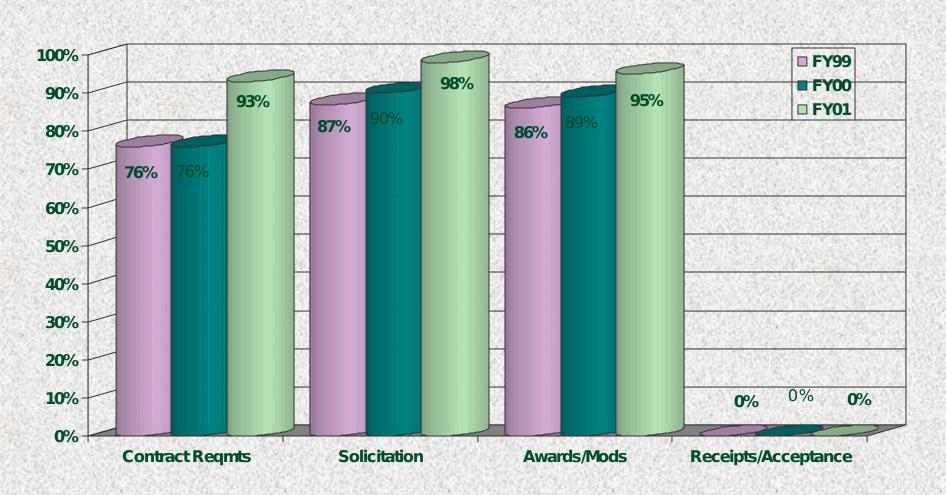
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Large Business Actions By Fiscal Year

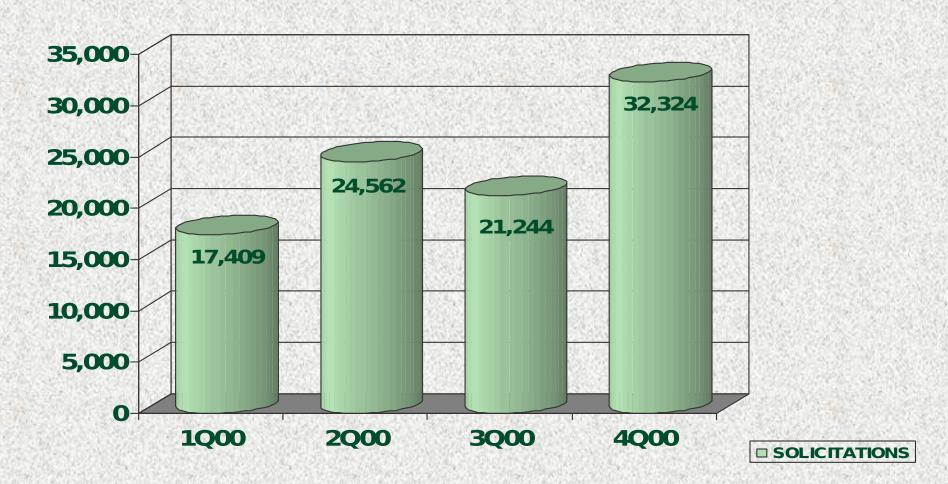


Note: Excludes Other Defense Agencies (ODA's)

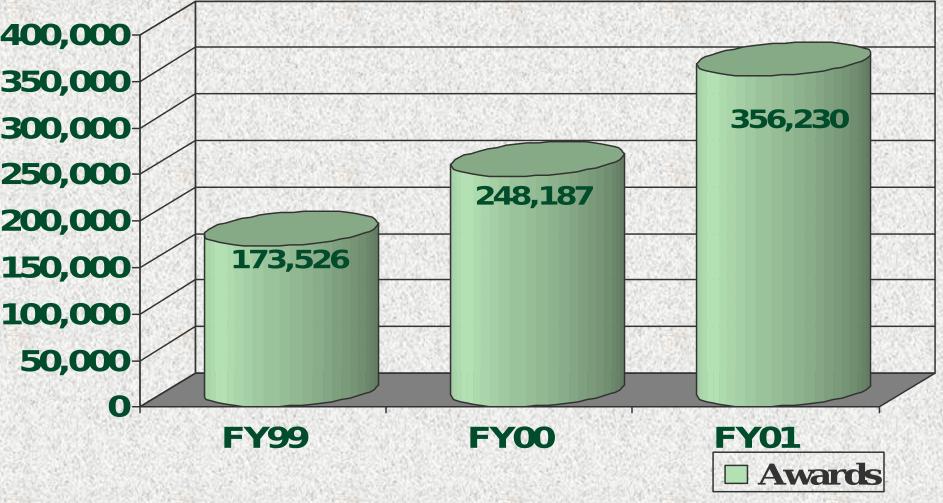
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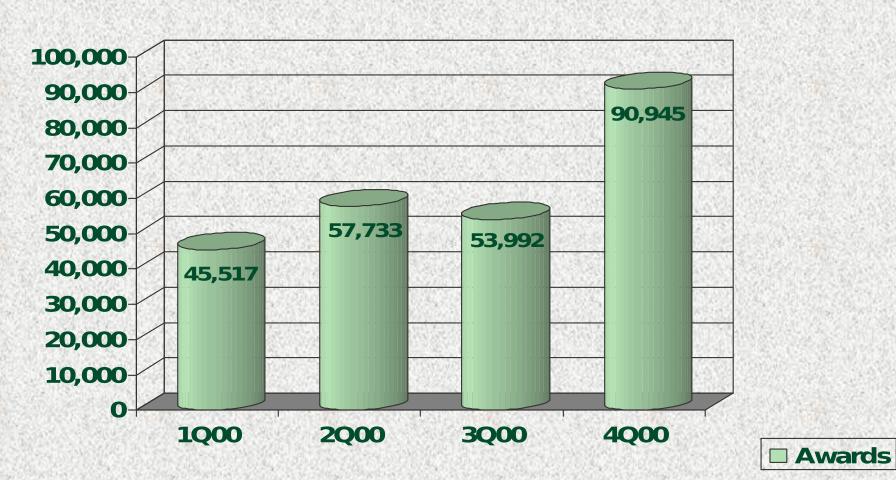
FY01 NUMBER OF ELECTRONIC SOLICITATIONS



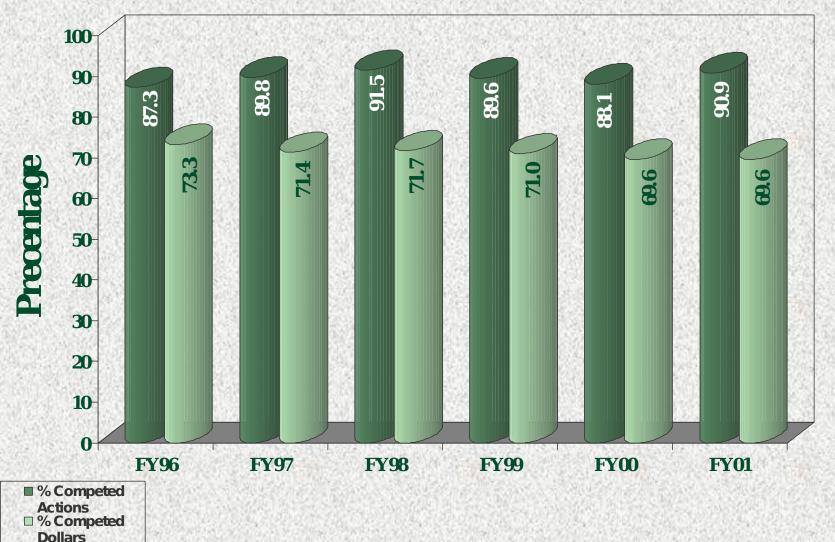
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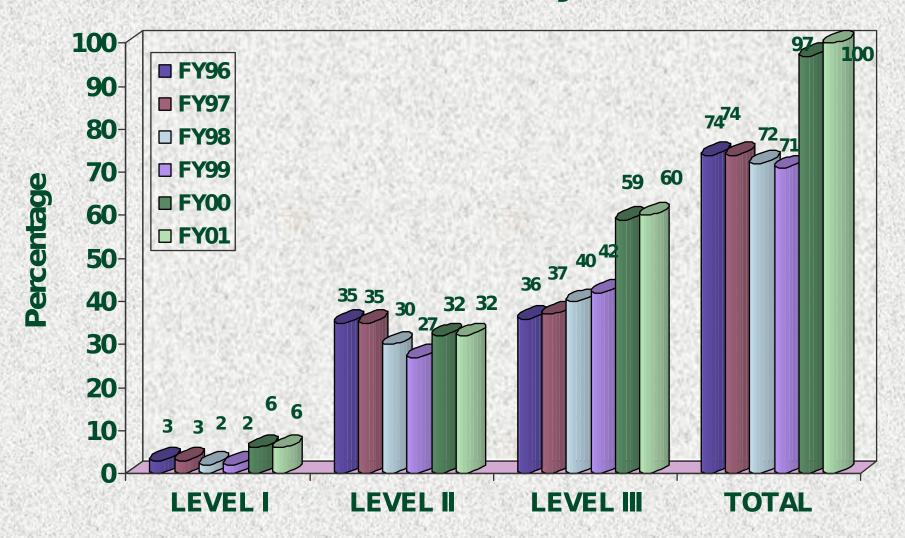
FY01 NUMBER OF ELECTRONIC AWARDS



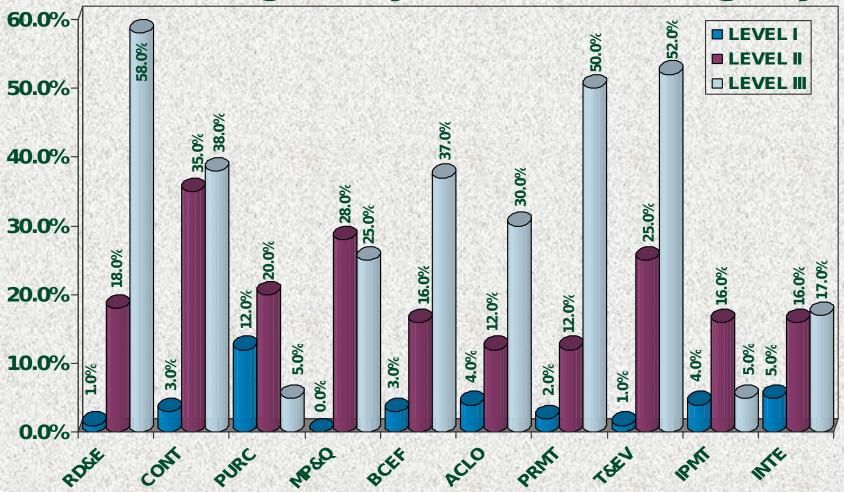
Competition Report



Total Overall Percentages on DAWIA Certification by Fiscal Year



FY01 DAWIA Certification Percentages by Career Category

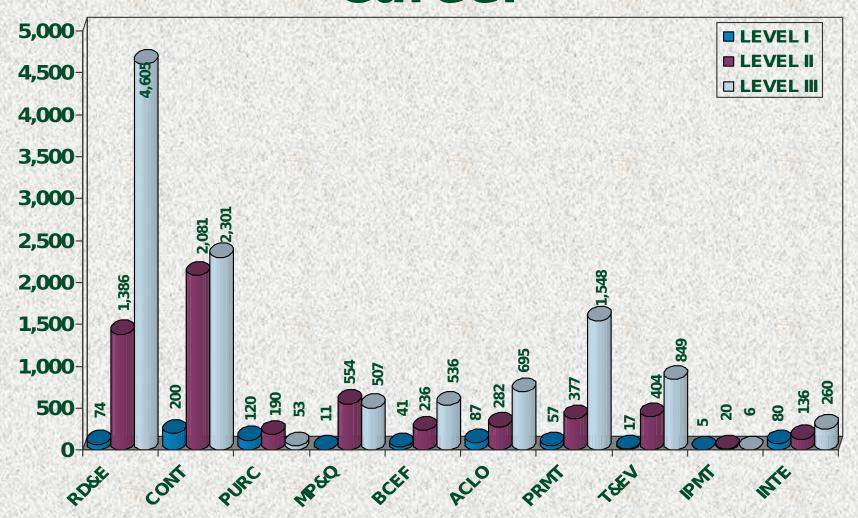


^{*} BCEF - Business Cost Estimation and Finance Management

^{*} RD&E - System Planning, Research, Development and Engineering

^{*} Includes civilian and military (51s)

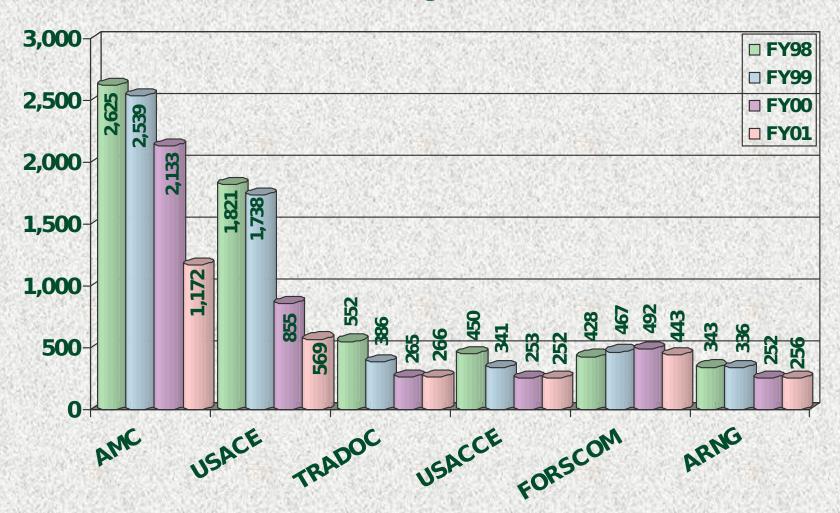
FY01 DAWIA Certification by Career



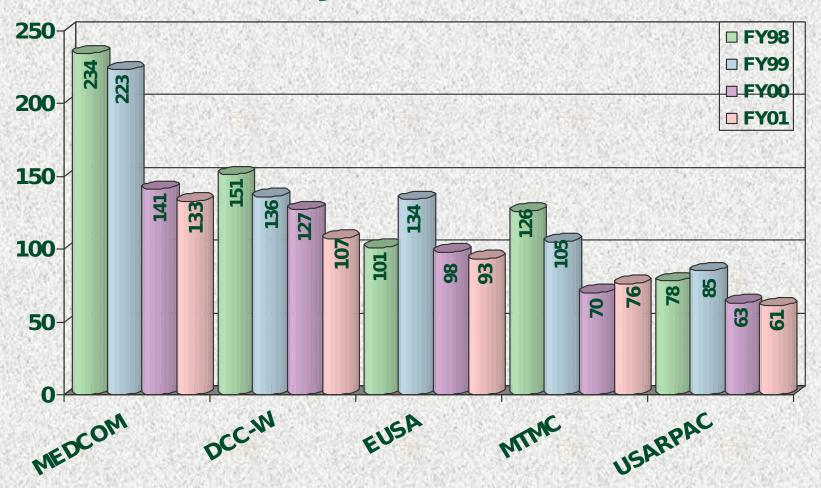
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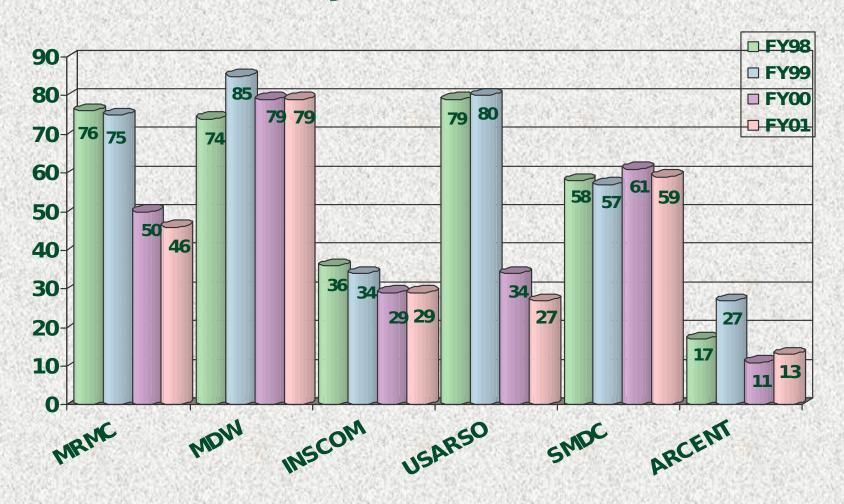
FY98-FY01 Army Contracting Personnel by MACOM



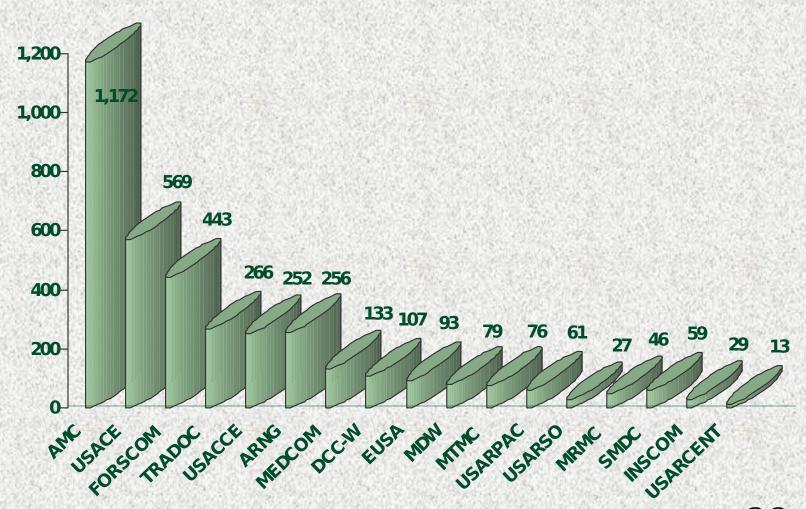
FY98-FY01 Army Contracting Personnel by MACOM (Con't)



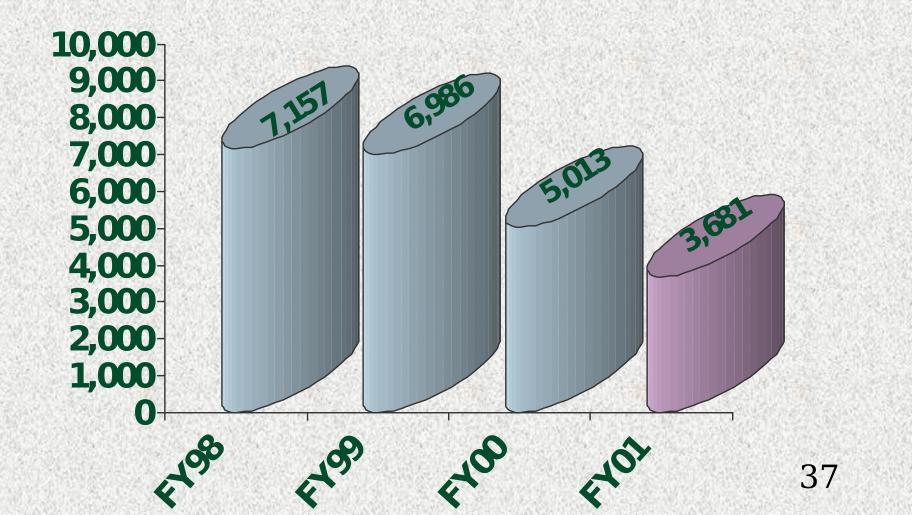
FY98-FY01 Army Contracting Personnel by MACOM (Con't)



FY01 Army Contracting TDA by MACOM

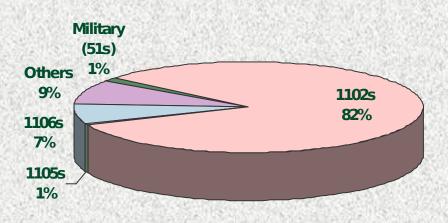


Army Contracting Personnel Trend



AMC Contracting TDA Trends

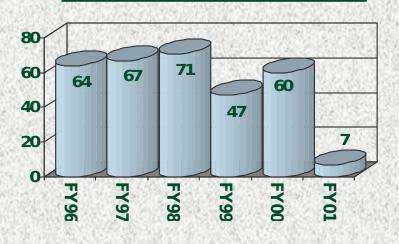
FY01 Contracting TDA

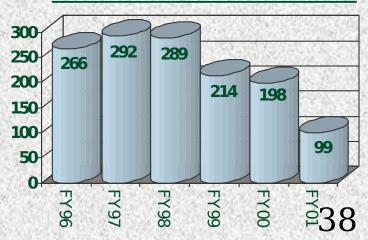


1102s TDA



1105s TDA Trend

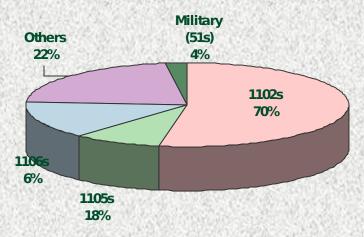


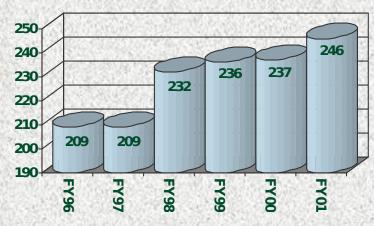


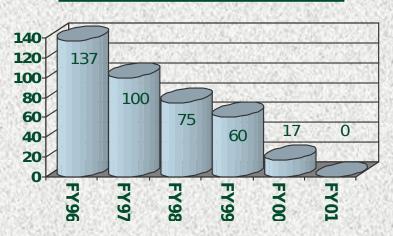
ARNG Contracting TDA

Transacting TDA

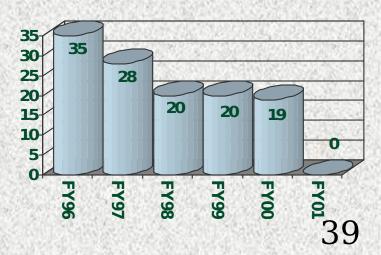
1102 TDA Trend





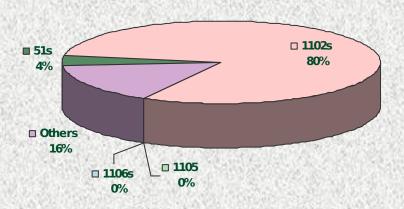




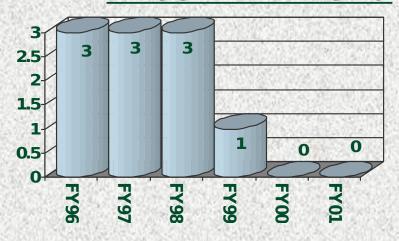


DCC-W Contracting Trends

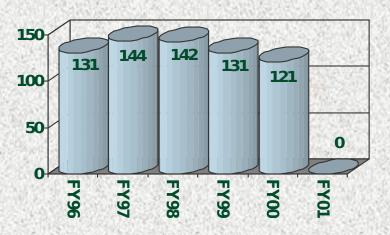
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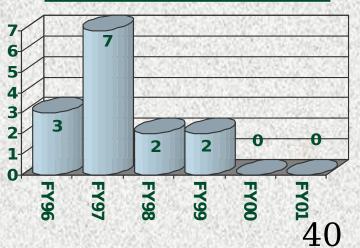


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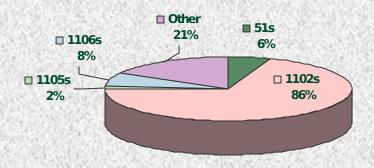
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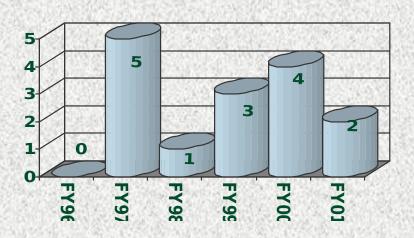


EUSA Contracting TDA Trends

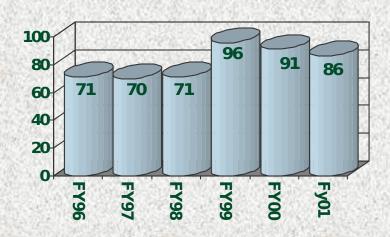
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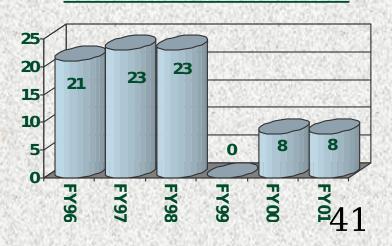


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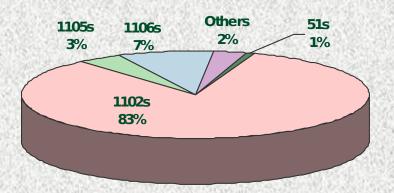
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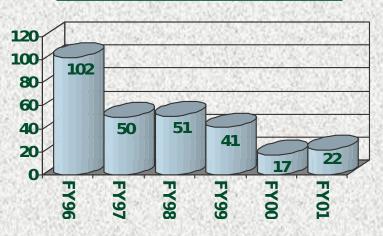


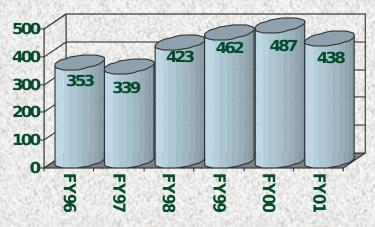
FORSCOM Contracting TDA

Trends FY01 Contracting TDA

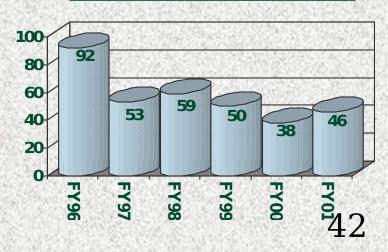


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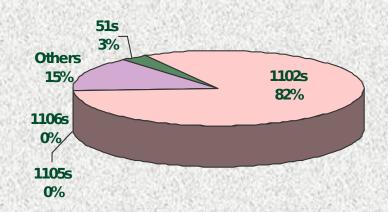




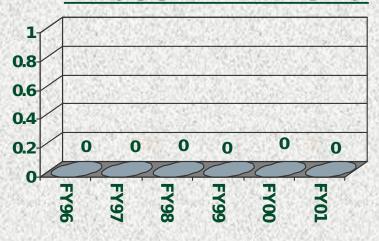
1106 TDA Trend

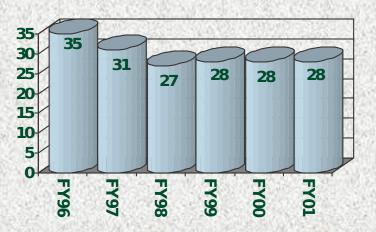


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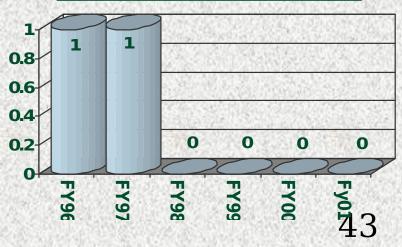


1105s TDA Trend

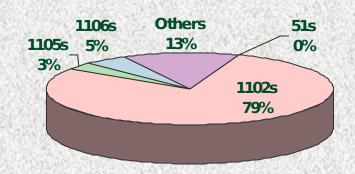




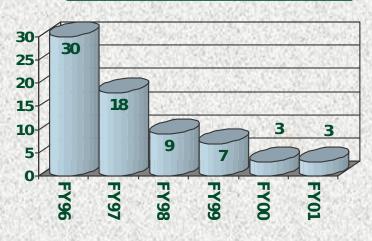
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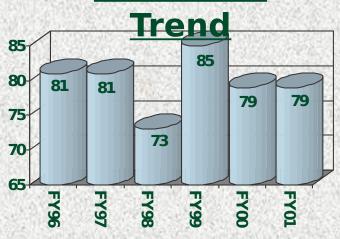
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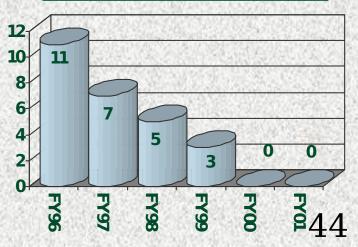
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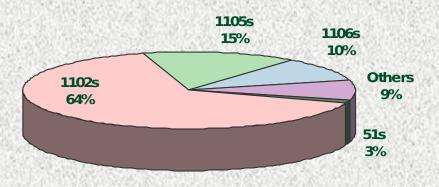
1102 TDA



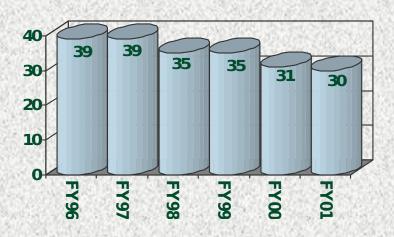
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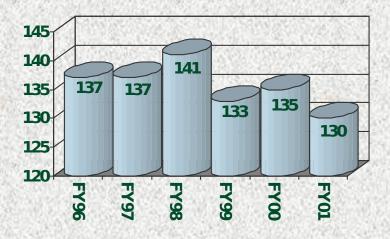
FY01 Contracting TDA



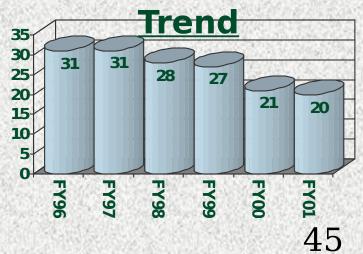
1105 TDA Trend



1102 TDA Trend

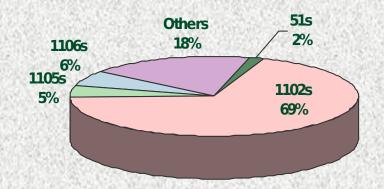


1106 TDA

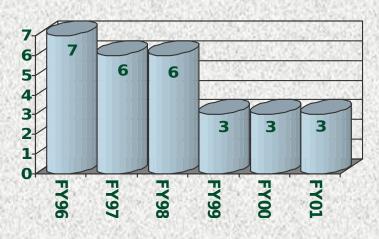


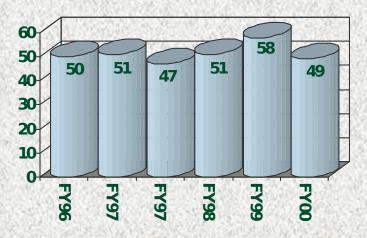
MRAA Contracting TDA Trends

FY01 Contracting TDA

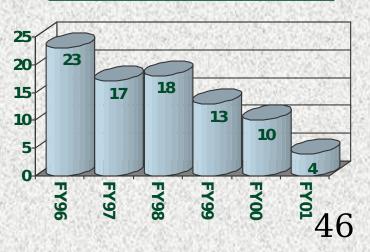


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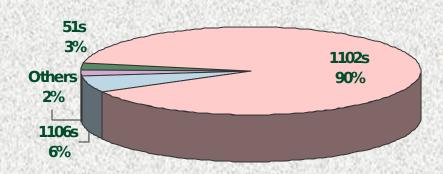




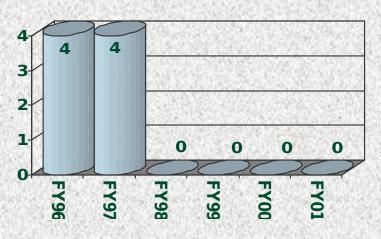
1106 TDA Trend

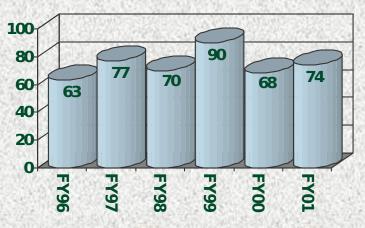


FY01 Contracting TDA

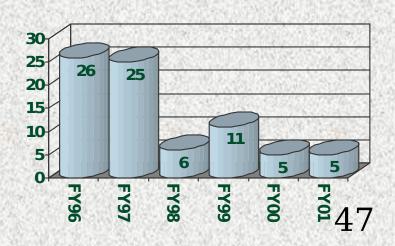


1105 TDA Trend



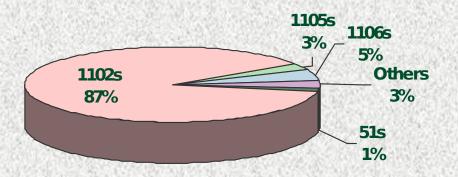


1106 TDA Trend

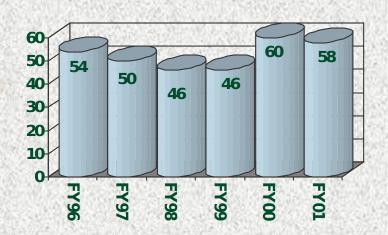


SMDC Contracting TDA Trends

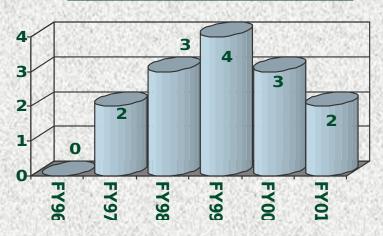
FY01 Contracting TDA

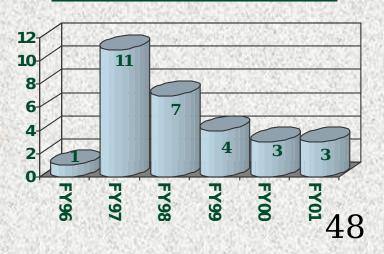


1102 TDA Trend



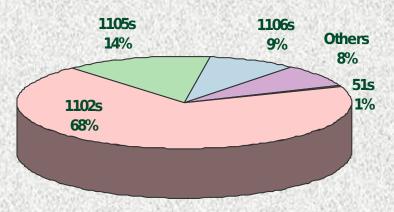
1105 TDA Trend



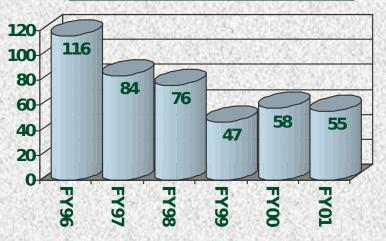


TRADOC Contracting TDA

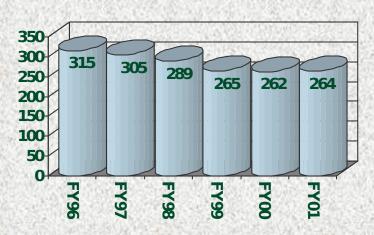
Trends FY01 Contracting TDA

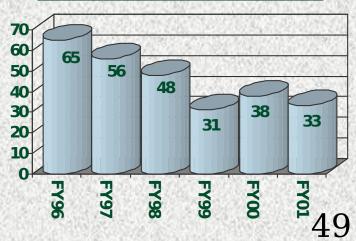


1105 TDA Trend



1102 TDA Trend

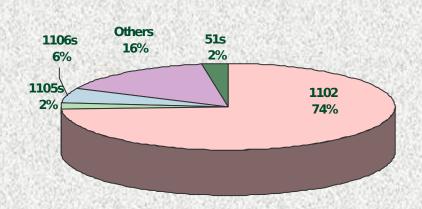


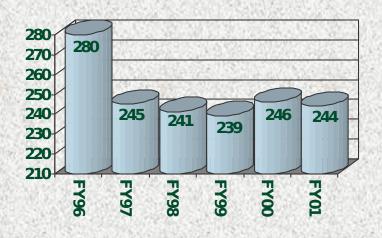


USACCE Contracting TDA

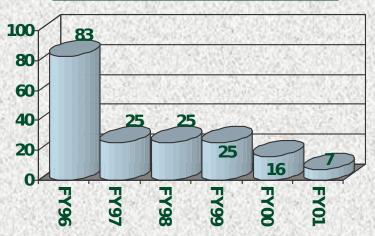
Trandstracting TDA

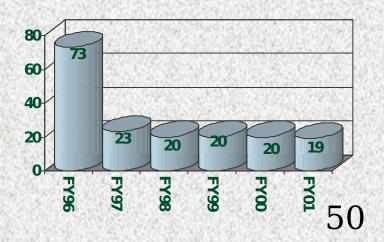
1102 TDA Trend



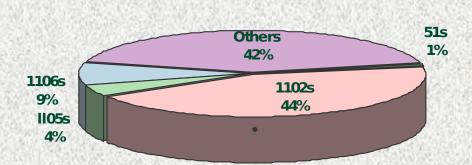


1105 TDA Trend

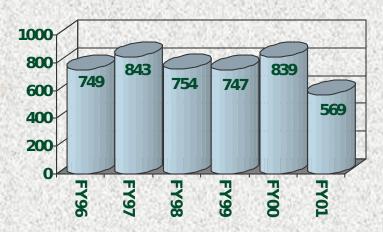




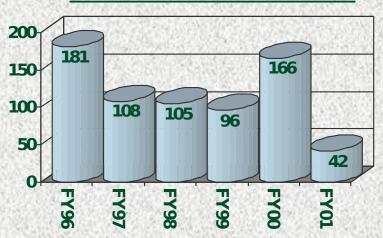
FY01 Contracting TDA

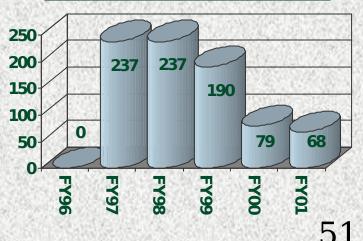


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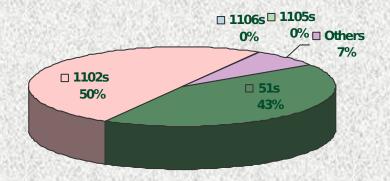
1105 TDA Trend



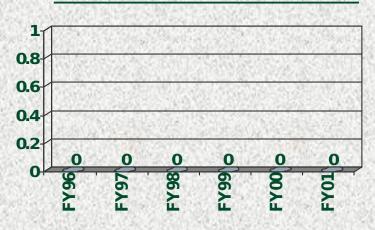


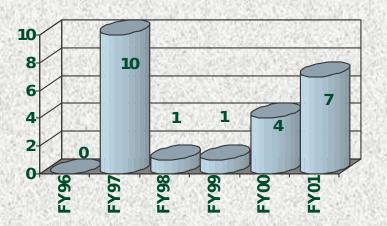
USARCENT Contracting TDA Trends

FY01 Contracting TDA

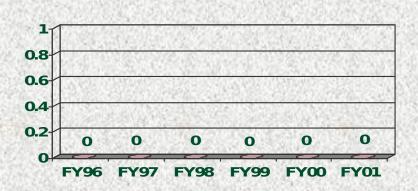


1105s TDA Trend



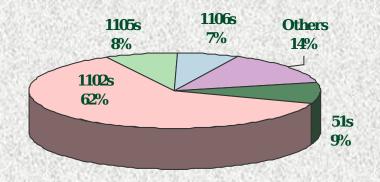


1106s TDA Trend

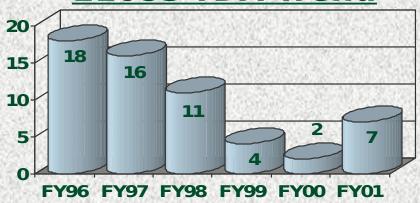


<u>USARPAC Contracting TDA</u> Trends

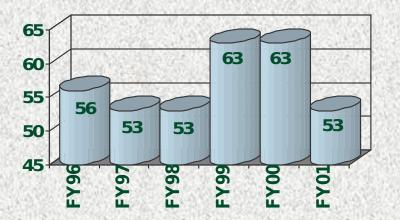
FY01 Contracting TDA

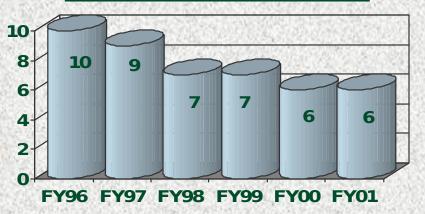


1105s TDA Trend



1102s TDA Trend

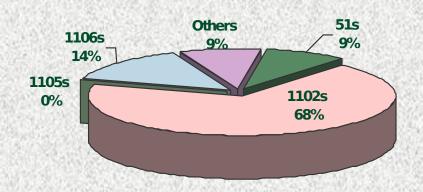


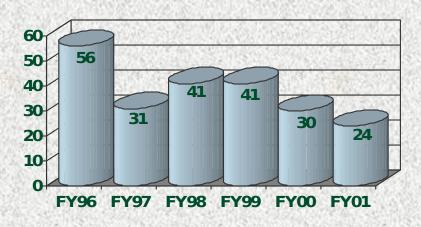


USARSO Contracting TDA

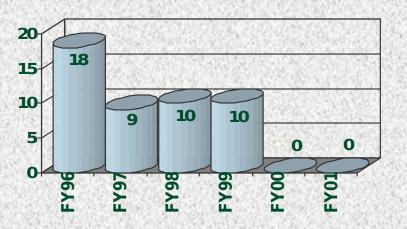
Trends FY01 Contracting TDA

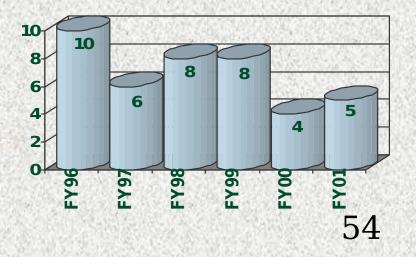
1102s TDA Trend





1105s TDA Trend

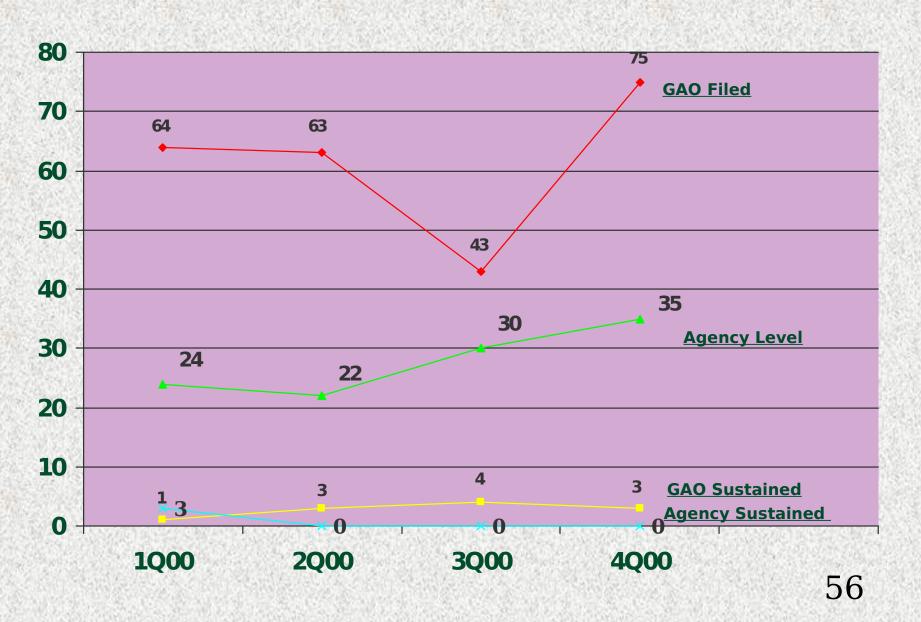




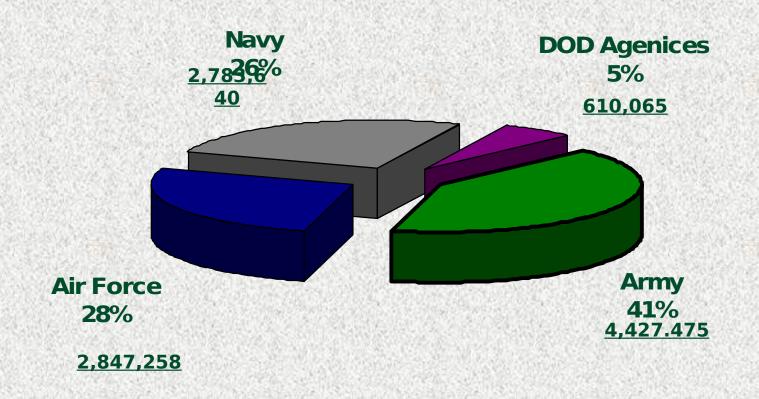
GAO - ARMY PROTESTS FY96-FY01



FY01 ARMY PROTESTS



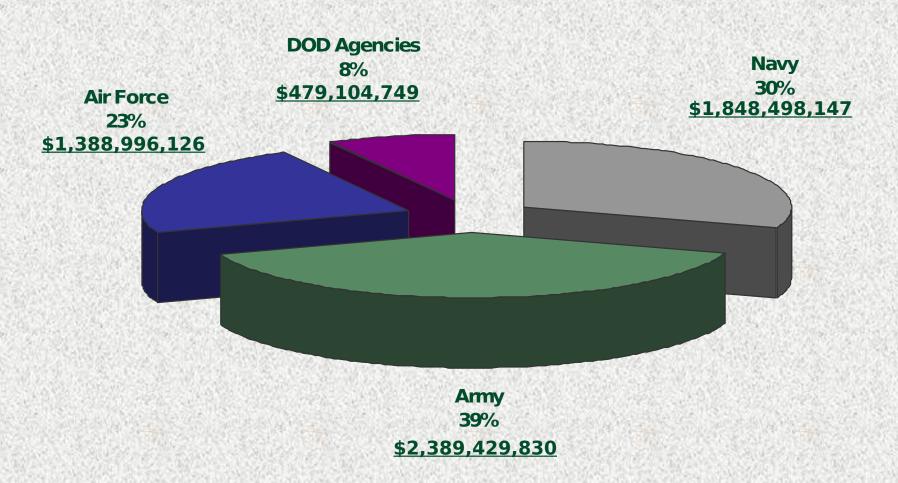
FY01 Defense Department Card Transactions

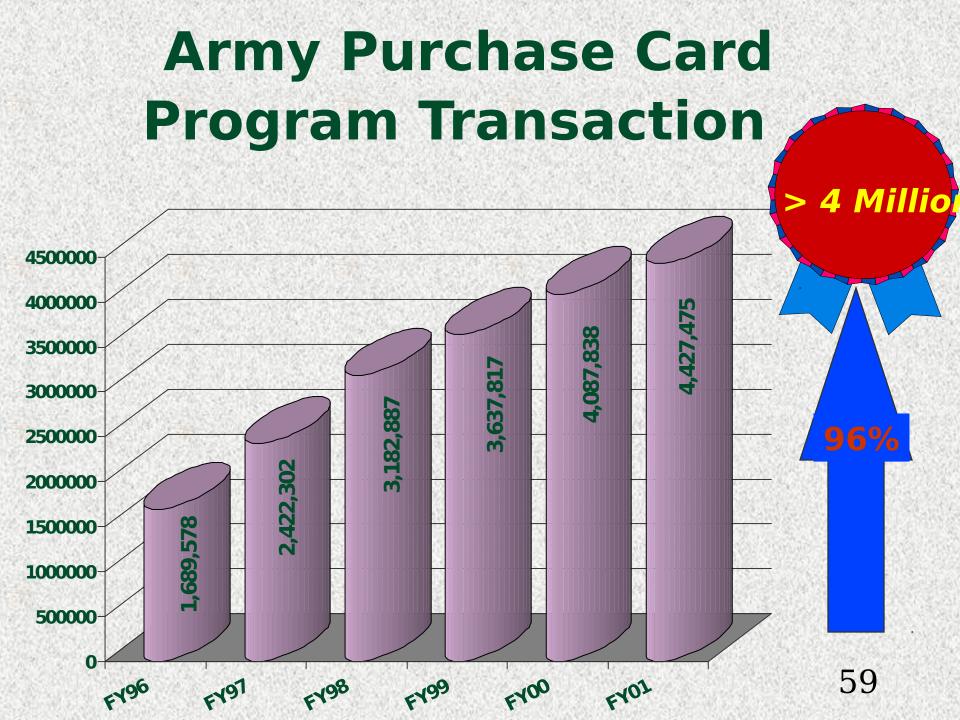


Based on Transactions

Total \$10,668,438 57

FY01 DOD Purchase Card Program Dollars Purchase

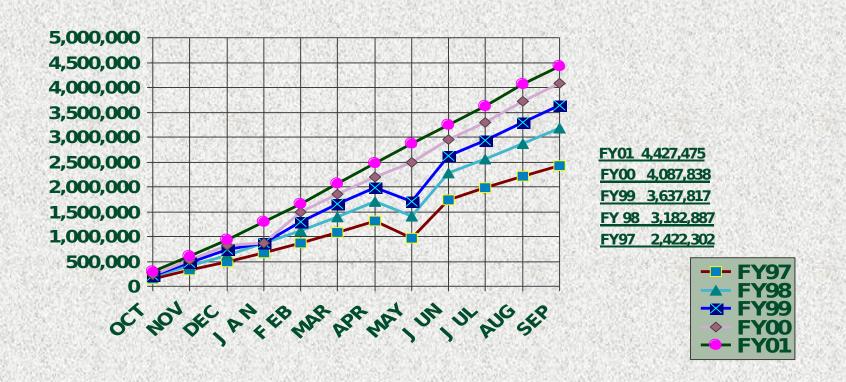




Program Growth In Dollars



Army Purchase Card Monthly Actions FY97/98/99/00/01

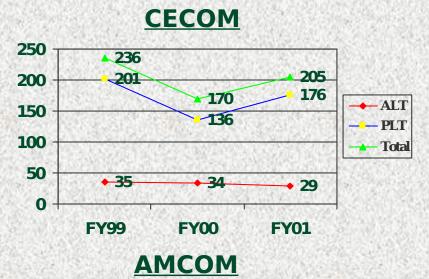


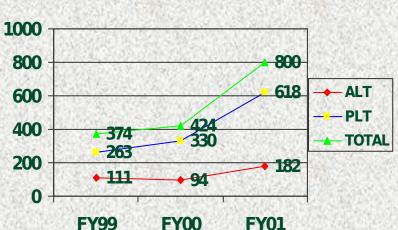
400 % Growth from fiscal year 1997

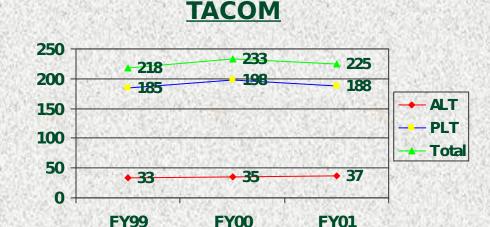
ALT/PLT Definitions

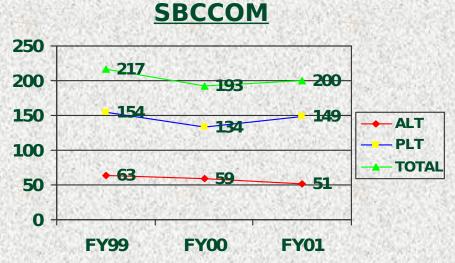
- <u>ALT (Administrative Lead Time)</u> Days from the date of the requirement (PWD Date) to contract award.
- PLT (Production Lead Time) Days from contract award to the first significant delivery.
- Dollar Weighted Days A demand and unit price driven average of all spares National Stock Numbers (NSNs) we buy.
 - Formula used is I/A/W DOD 4140.1-M, "Secondary Item Stratification Manual"
- RDES (Requirements Determination and Execution System) AMC's inventory management system.
 - Generates a requirement whenever a reorder point is reached.
 - Reorder point includes parts needed to cover ALT/PLT.
 - Lower ALT/PLT reduces reorder point.

AMC ALT/PLT by Inventory Control Point









Congressional Contract Award Notifications



Congressional Notifications are contract awards (actions) over \$5M (does not include White House Notifications) 64

DoD Formula for Cost to Purchase Metric

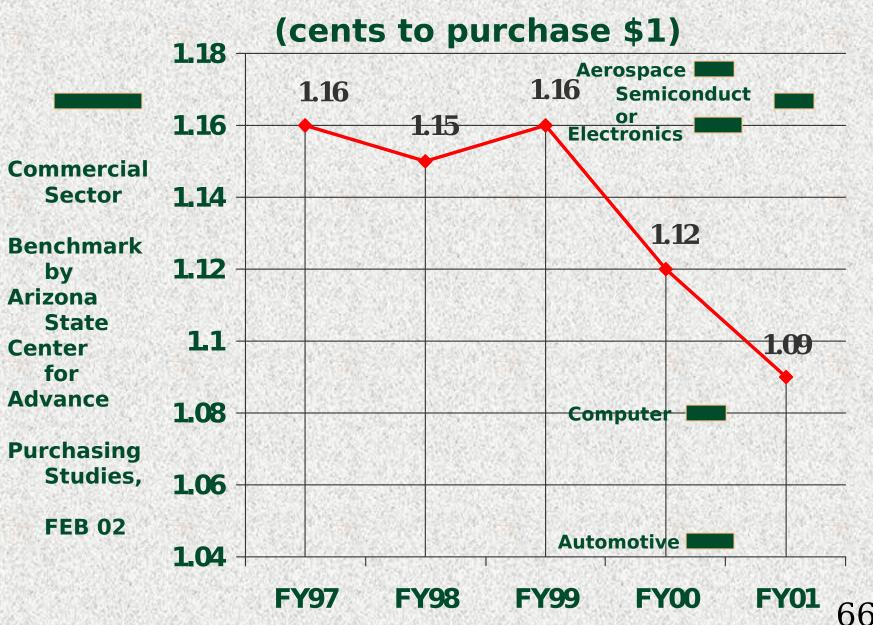
Purchasing Operation Expense Value of Contract Obligations

• Purchasing Operation Expense - Total Contracting

Workforce Salaries & Benefits

 Value of Contract Obligations - Total Obligations
 Reported on DD 350 & DD1057

ARMY Cost to Purchase

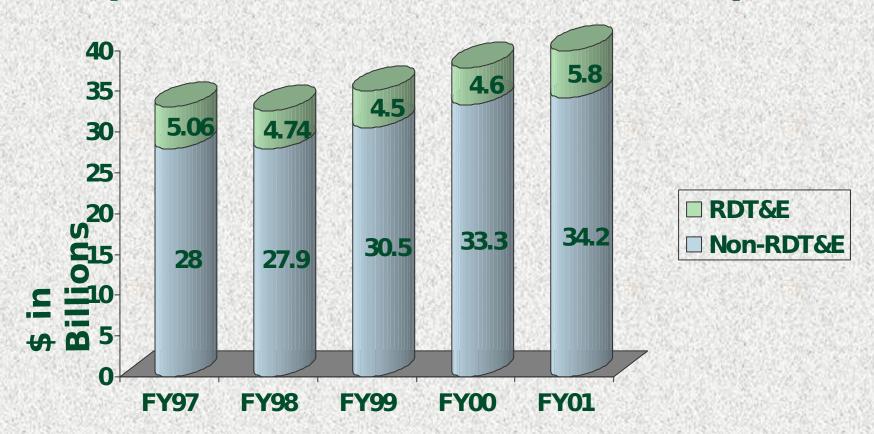


ARMY Operating Expenses For Purchasing



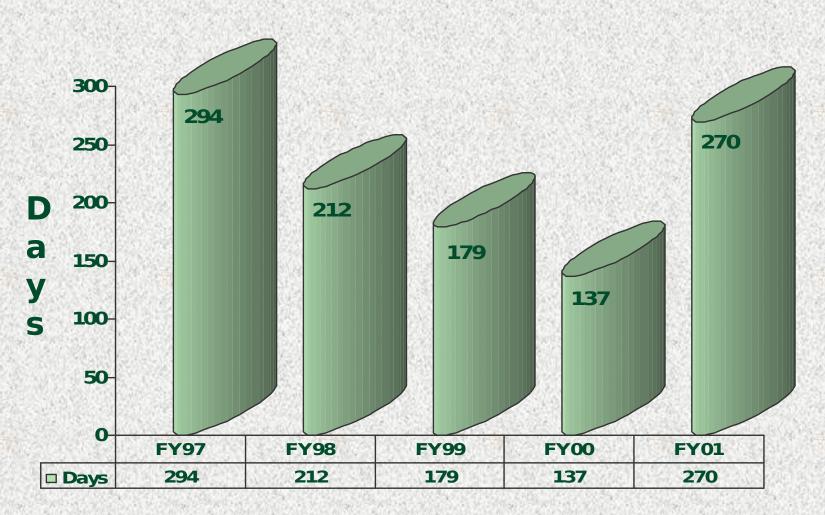
Decrease in FY01 caused by reduction in the workforce 67

Dollars (RDT&E vs. Non-RDT&E)

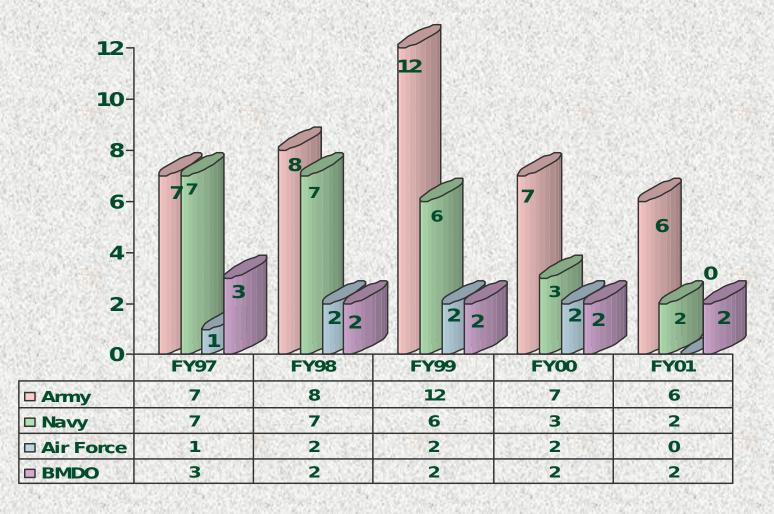


Non-RDT&E Dollars Increased in FY01 While RDT&E Dollars Constant

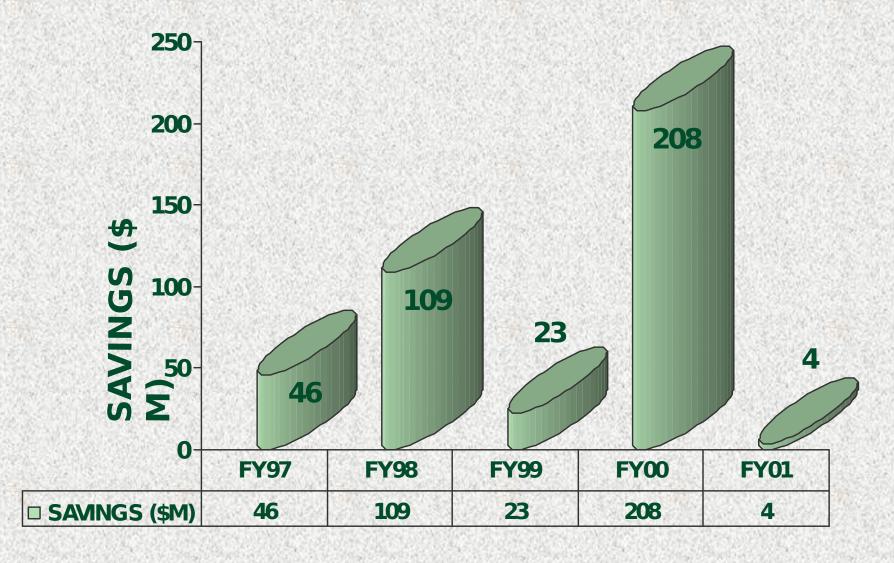
Average Time To Award a VECP



Number of MDAPs with VE Activity



DOD VECP SAVINGS (\$M)



Awarded

